

**Santa Barbara City College
College Planning Council
Tuesday, March 1, 2011
3:00 pm – 4:30 pm
A218C
Agenda**

1. Approval of the minutes of the December 7, 2010 CPC meeting (attachment 1)

Information Items/Announcements

2. Latest communications and articles related to the state budget (attachment 2)
3. Reduction in basic skills allocation for 2010-11 (attachment 3)
4. Joint meeting with the Santa Barbara City Council March 2, 4pm, Central Library, Faulkner Gallery, 40 E. Anapamu – agenda posted at <http://sbcc.edu/boardoftrustees/specialmeetingsstudysessionsagendasandminutes.php>

Discussion Items

5. Budget development for 2011-12 – Andreea Serban, Joe Sullivan, All
 - a. Preliminary recommendations to and questions for the Board of Trustees from the Superintendent/President and Executive Committee – discussed with the Board of Trustees at the February 16 and February 23 study sessions (attachment 4)
 - b. Planning and Resources Committee discussion of document above (attachment 5)
 - c. Budgeting for the 4000 and 5000 accounts
 - d. Budget projections – scenarios for 2011-12, 2012-13 and 2013-14 (handout)
 - e. Ranking of program review resource requests
6. Scheduling of additional budgeting and planning sessions (handout)

Action Item

7. Allocation of increased amount for LRC remodel – original estimate was \$300,000. Current revised estimate: \$692,000 with alternates of \$151,000 total = \$843,000

Next CPC meetings:

Tuesday, March 22, 2011, 3:00-4:30pm, A218C, Tuesday, April 5, 2011, 3:00-4:30pm, A218C; Tuesday, April 19, 2011, 3:00-4:30pm, A218C; Tuesday, May 3, 2011, 3:00-4:30pm, A218C; Tuesday, May 17, 2011, 3:00-4:30pm, A218C